

Application for United Church Mission Outreach Ministry and Social Issues Projects

The Mission Unit is (check one): Outreach Ministry Campus Ministry Chaplaincy

- Read the instructions below.
- Answer all sections.

Year for which grant is sought 2019

Mission unit Places for People Haliburton County

Presbytery/district Kawartha Highlands

Conference Bay of Quinte

Number of years MSG received 7

Completing the Application

Please complete ALL of the information and include ALL of the supporting documents requested. If anything is not applicable to your pastoral charge, please indicate NA and state the reason why. Failing to provide all the information requested may delay or deny your application.

Forward a copy of the completed application to your local Conference office and send a second copy to your local Presbytery/District Mission Support Convenor/Committee listed below. One recommendation has been made by your local presbytery/district, approved applications will be sent to your local Conference Officer. **We encourage the use of e-mail to speed up the process.**

Presbytery/district action is not necessary for Conference ministries. The decision of the Conference Committee will be sent to you as soon as possible after the meeting.

Submitting the Application

Please return the completed application and all the required supporting documents to the address below by _____.

(paste mailing information here)

Contact Person

Please give the name, phone number, and e-mail address of a person (preferably the person filling out the application) who could give further information about this application if necessary:

Name: John Rogers

Phone number: 705-489-2835

E-mail address (if available): info@placesforpeople.ca

Conference Office Use Only
Grant Requested: _____
Grant Approved: _____

Identification

1. Name of outreach ministry or social issues project:	Name Haliburton County Non-Profit Places for People Corporation		
2. Address:	Number and street Box 544		City/town Minden
	Province Ontario	Postal code K0M 2K0	Phone 705-489-2835
3. Charitable status:	Charitable Organization No. 846245959RR0001	CRA registration current <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
4. Name and address of director, chaplain, coordinator:	Name of director, chaplain, coordinator John Rogers		
	Number and street same as above		City/town
	Province	Postal code	Phone
5. Cheque made payable to:	Name Places for People Haliburton County		
	Number and street same as above		City/town
	Province	Postal code	Phone

6. How long has this project been active? Describe past activities (if any).

12 years. 1st property renovated and completed January 2010. 2nd property renovated and completed July 2012. 3rd property renovated and completed April 2014. 4th property renovated and completed April 2017. 5th property purchased August 2017 with minor renovations completed in the Fall. Additional renovation plans are in place for the lower level of this building to create another unit to commence Fall 2018 .

7. If this is a jointly owned ministry, please list all partners.

N/A

8. Has this project received United Church funding before? Yes No

If yes, when? From what sources (e.g., local congregation, UCW, etc.)?

Minden UCW 2010 & 2012, Zion United Church 2012, Mission Support Grants 2013-2018

9. Number of people participating in this project

This number should include board members, staff, and participants (if possible) who will be involved in this project.

10 Board Members, 0 staff, 100+ volunteers, 7 resident families

Description

10. Describe project, programs, and constituencies served. Use separate sheet if necessary.
See Appendix #10

11. Financial statements and budget projections

Please submit

- a. a copy of the most recent fiscal year’s audited/reviewed financial statement and the approved budget for the same period. (These will probably be from your most recent annual report.) Describe your fiscal year if different from the calendar year.
- b. a copy of a current and complete financial statement disclosing all bank balances, financial investments, financial assets and financial liabilities, and a copy of the current approved budget.
- c. a copy of the proposed budget for the year the grant is requested.
 - Be sure to provide your organization’s total operating budget.
 - Indicate all the sources of funding.
 - Indicate the amount being sought from Mission Support Grant.
 - Provide all available details on income and disbursements.
 - List assets and liabilities of the organization.
 - If you hold investments or reserves, please indicate any restrictions that may apply to the use of each fund.

12. Staff/ministry personnel supported by this grant

Name	Status*	Inc. Cat.	Basic Salary	Salary Allowances		Housing Allowance	Travel Expenses	
				Specify	Amount		Km/m	Amount
N/A								

*Status:

CAM: Congregational Accountable Minister

OM: Ordained Minister

CS: Candidate Supply

DM: Diaconal Minister

IS: Intern Supply

DLM: Designated Lay Minister

OS: Ordained Supply

SS: Student Supply

RM: Retired Minister

OT: Other (please specify)

13. Request

Amount requested from CECM (Mission Support Grant): \$ \$1,000.00

14. Total budget

Please note:

- a. **Outreach ministries/community ministries** receiving United Church Mission Support funding for **\$50,000** or more must submit a quarterly financial report from before the next cheque will be issued.
- b. United Church Outreach Ministries/Community Ministries receiving more than 60 percent funding from United Church sources are required to adhere to the Salary and Allowances Schedules and policy for ministry personnel.

15. Mission Statement

Please record your mission statement (if you have one):

Haliburton County Places for People Non-Profit Corporation creates secure affordable rental housing in Haliburton County for those at risk of homelessness, and supports our tenants to make a positive difference in their lives.

16. Statement of intent

Please describe

- a. the context in which your ministry is situated
- b. why you are applying for a grant
- c. how long you anticipate needing such a grant
- d. a financial plan for decreasing the grant
- e. effect on the ministry if request is not granted

- a. Haliburton County is ranked the poorest county in all of Ontario. There are many factors that put people at risk to becoming homeless in this area. Affordable rental housing is in short supply.
- b. The funding model that we use ensures that the rent the tenant is able to pay is both i) enough to cover the maintenance costs of the unit and ii) accumulate a small percentage of the rent toward making a new start in the life of the tenant in the future. The original acquisition and renovation of the property and building have been financed through donations, grants & fundraising through individuals, community groups, churches and all levels of government. All costs of our first renovation project have been paid off; only the mortgage remains. The second project was unsuccessful at obtaining any government support due to fiscal belt tightening. Although the renovation has been completed and paid off (roughly \$25,000), a fundraising target of \$55,000 was set to make the ongoing mortgage payments affordable for low income families. This fundraising target has been met. A third renovation project began in December 2013 and was completed in April 2014. This property has received government rent supplement support. The fourth renovation project was actually a leased house from the Haliburton Highlands Health Services completed in April of 2017. The fifth renovation project was a house in Cardiff, completed in December 2017. At this time, Fall 2018, Places for People has plans to renovate the lower level of the Cardiff house to create a second unit there. Ongoing fundraising efforts are now, once again, focused on saving for the next project. The Mission Support Grant is required to help offset our low organizational/administrative costs so that more of every fundraising and donation dollar goes toward building up a down-payment for the next project tentatively scheduled to begin in April 2019.
- c. Ongoing support of our organizational/administrative costs will ensure a secure financial footing for the ongoing work of this outreach ministry as more properties are redeveloped.
- d. N/A
- e. Places for People is currently solvent. At the moment about 1/2 of the value of the properties is secured by long-term mortgages. The remaining 1/2 is sweat equity through the hard work of volunteers and the generous discounts of labour and materials offered by trades people and suppliers as well as operating income surpluses over the past eight and a half years. Fundraising efforts continue. If this grant is not received, Places for People risks a significant delay or total loss of momentum for acquiring the next property. This may occur if too much time is needed to secure enough of a down-payment to purchase the next property.

17. Outreach ministry action

- a. The project that we have described reflects the activities we are proposing to undertake.
- b. Funds received from the United Church will be spent in accordance with the purpose outlined in this application.

Grant requested: \$ 1,000

Signature _____

Date of board/council action: September 14th, 2018 Office held: President of the Board of Directors

18. Presbytery/district action

Grant recommendation \$ _____ for the year 2019 to begin January 1st (mth/day)

Presbytery/district of Kawartha Highlands

Signature of Secretary of Presbytery/District: _____

Date of presbytery/district meeting September 19th, 2018

To be answered by Secretary of Presbytery/District: How is the funding of this ministry a contribution to the presbytery's missional goals and objectives?

This ministry supports those at risk of homelessness in Haliburton County secure safe and affordable rental housing

19. Conference ActionThe foregoing application has been assessed and found to meet the requirements in the **Conference Mission Support Grants Policies and Procedures.**

Grant \$ _____ for the year _____ to begin _____ (mth/day)

Date _____ Signature _____

Conference position

Sharing Your Story

This grant is made possible through the Mission and Service Fund. Please be prepared to provide a story, 200 words in length, within the next six months about your ministry and mission, with photos electronically submitted.

These stories and photos may be used in a number of United Church publications, including the United Church website. Please be sure to get written permission from anyone in the photos for their use. You will be notified before we use the photos and asked to sign a release form.

Appendix #10

Haliburton County Places for People Non-Profit Corporation creates secure affordable rental housing in Haliburton County for those at risk of homelessness, and supports our tenants to make a positive difference in their lives.

Places for People aims to help solve these problems by:

- Buying run-down property
- Renovating this property with community input
- Renting at affordable rates
- Allowing tenants to accumulate assets
- Providing social supports necessary to ensure a successful tenancy

This approach:

- Serves the underserved in our community
- Strengthens the community
- Improves our housing stock

This is how we do it:

Provide tenants with long-term affordable rental housing.

This makes the family's shelter secure, allowing them to afford other life necessities and make progress on other issues.

Set aside in a trust fund a small amount of the rent the tenant pays, for their future.

Without having any impact on their small budget, tenants are able to build an asset that will help them move forward when they are ready.

Provide appropriate social supports for each family.

Give each family access to the resources they need to help get skills and education to move forward. This also grows a mutual sense of belonging that serves everyone.

Renovate old buildings into new housing in locations within walking distance to shopping, schools, and medical care.

This improves existing housing stock, increases housing capacity, and improves the streetscape.